Faith in Action

Community Development

Report and Accounts

For the Year ended

30 September 2017

Charity Details

Name:	Faith in Action Community Development
Registered charity number	1153485
Address	Holy Trinity Church Church Road Claygate ESHER Surrey KT10 0JP

Trustees

Linda Morgan	Chair	(reappointed 6 July 2017)
Roger Hidden	Treasurer	(appointed 30 March 2017)
Steve Cramer		(reappointed 6 July 2017)
Ruth Willis		
David Barnardo		(appointed 18 October 2016)
Roger Marsden		(reappointed 6 July 2017)
Elle Dipper		(retired 26 October 2017)
Miriam Schafer		(appointed 26 October 2017)

Bank	Barclays Bank plc 6 Clarence Street Kingston Upon Thames Surrey KT1 1NY
Independent Examiner	Brian Howells

Objectives

Faith in Action Community Development (FIACD) is a charitable incorporated organisation registered with the Charity Commission England and Wales. The purpose of FIACD is to demonstrate Christian love to socially and economically disadvantaged communities in Uganda and nearby countries, through partnership in community development and projects. As a charity, it is non-profit making and applies any surplus income to its purpose.

Trustees Annual Report and Accounts for the Year Ended 30 September 2017

Community development in Katete village, Kiruhura District, SW Uganda has been supported by UK Christians for some years, through personal links with Faith Aguha. In order to strengthen that support and to facilitate more significant projects, such as the building of a dam, Faith in Action Community Development was registered with the Charity Commission in August 2013.

Our objectives for 2016-2017 were to:

- strengthen the management of the projects in Uganda
- visit Uganda to monitor progress
- evaluate the potential for income generation in Katete
- increase our UK support base
- recruit additional trustees and volunteers
- hold a thank you/fundraising event for supporters

In 2016-2017 we accomplished the following:

Visit to Uganda

In January and February 2017, Faith Aguha visited Katete for four weeks:

- to meet with Caleb Kansiime the school headmaster who manages the education sponsorship payments on behalf of FAICD.
- to meet and encourage the sponsored schoolchildren and to assist them practically with starting a new academic year.
- to meet with the sponsored students undertaking degree, diploma or vocational courses at Makarere University, Nkumba University and Mbarara Vocational College.
- to meet with the students who had graduated with a degree in Librarianship (Uganda Christian University), a diploma in Journalism (Mbarara Institute for Social Development) and a diploma in IT (Uganda Martyrs University).
- to see the improvements to the valley tank (dam) to strengthen the fences to keep the cattle away from the pump and to hear from the water users committee about the maintenance of the dam.
- to see the progress being made with the nursery school, church and adult education in the new building and to discuss with the community the potential to start a primary school in Katete.
- to talk with the community about future income generation from cattle, goats, milk, bananas, coffee and other cash crops.

Faith was very encouraged to see the difference that Faith in Action projects are making to the development, cohesiveness and strength of the community. The provision of a year round water supply and a building which is serving as a church, adult education centre and nursery school have together significantly improved lives in Katete and nearby. But the community is remote- the nearest jobs, primary and secondary schools, markets and shops are two hours walk away. It is mixed rural subsistence economy of poor cattle and land owners, poorer tenant farmers from other parts of Uganda and very poor refugee squatters from Ruanda. The area remains very impoverished with, at present, limited prospects for improved livelihoods. But...

Water and Sanitation

In 2014, Faith in Action in partnership with Christian Engineers in Development completed the construction of a 5000 cubic metre valley tank (dam). Following each rainy seasons the dam is full and boasts ducks and a flock of Uganda's national bird- Crested Cranes. The community now has a year round supply of water from a pump into Jerry cans for household use and into a trough for the Ankole and dairy cattle. The operation and maintenance of the dam is in the hands of a local water users committee with help from the health advisor to the Anglican Diocese of North Ankole in Rushere. In 2015, improvements were made to add more fencing and hedging to keep the cattle further away from the water pump on health grounds. In 2017, the water users committee undertook maintenance improvements to the areas around the pump and the cattle trough. The dam serves all of the 80 households in the Katete community of land owners, tenant farmers and refugee squatters but it also serves many users from the communities close to Katete as it is the only reliable year round water supply in the area.

Education Sponsorship

In 2017, the education and support costs for 25 primary and secondary school children and 4 university students were met through sponsorships from individual supporters, church home groups, Holy Trinity Church, Claygate and the Nias Wheatley Trust. In 2014, the first ever graduate from Katete village, Asaph completed a BA in Librarianship at Uganda Christian University, Mukono. He is now employed as a librarian at Makerere University in Kampala. In 2014, Allyn completed a Diploma in IT at Uganda Martyrs' University and after working as the teacher in the Katete nursery school she is now married. In 2014, Levi completed a vocational course as a mechanic. In September 2016 Fred graduated with a Diploma in Public Administration from Nkumba University. In June 2017 Nelson graduated with a B Com

in Accounting and Business Management from Makerere University and is currently employed as a stock controller in a distribution company in Kampala.

Isaiah Nursery School and Church

In February 2014, construction commenced of a simple building to provide a community facility to serve initially as a nursery school and church. It was completed in July 2015. The name for the nursery school is taken from the verse which first inspired Faith Aguha to assist community development in her home village.

"Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the wilderness and streams in the wasteland." ***Isaiah 43:18-19***

Following her visit in February 2017 Faith reported that the Isaiah nursery school now has 60 pupils in four classes with two classes needing to meet outside under temporary structures. The nursery building serves as a growing church on Sundays under the leadership of a lay reader.

Primary School in Katete?

The nearest primary schools are of variable quality and are many miles away. To avoid a walking several hours to and from school each day most of the sponsored school children are boarders. There is a need for a primary school in Katete. On her visit in 2017 Faith purchased some land with some old buildings which could possibly be improved to provide a primary school. But this requires further assessment, planning and the strengthening of Faith in Action Community Development management in Uganda.

Livelihoods

The economy in Katete is traditionally based on Ankole long horned cattle and now on dairy cattle, goats and the sale of milk to the cooperative in the nearest town, Rushere. The community has taken some initiatives to introduce cash crops. The area under banana cultivation is increasing and a few of the villagers have introduced coffee, bees and vegetables in addition to the staple subsistence crops. There is an opportunity to promote and support these initiatives. On her visit in 2016 Faith initiated the planting of an area of coffee. The complex social structure of the community of land and cattle owners, tenant farmers and refugee squatters will make changes difficult to introduce and manage. Improvements are likely to be slow and will require collaboration with and technical advice from farmers in Uganda and from specialist charities.

Administration and finance

The charity trustees met four times (October 2016, January, March and July 2017) to review progress, approve budgets and to consider future programmes. The trustees are thankful this year for volunteer assistance with communications from Miriam Schafer and Mark Chapman.

In October 2017, a thank you Ugandan evening was held at Holy Trinity Church, Claygate for our supporters. Linda Morgan described the work of the charity and Faith Aguha spoke movingly about her visit and the difference being made to the lives of those in Katete.

At the end of the financial year the treasurer reported that the overall financial situation remained healthy with forecast income exceeding forecast expenditure and no currently planned capital expenditure.

Our objectives for 2017-2018 are to:

- strengthen the management of the projects in Uganda
- Faith and trustees to visit Uganda to monitor progress
- assess the feasibility to build a primary school in Katete
- promote the further introduction of cash crops
- widen the UK support base
- hold a thank you/fundraising event for supporters

Signed on behalf of the Trustee Board

Signed: ..... Date: .....

Linda Morgan
Chair

Independent examiner's report to the Trustee Board of Faith in Action Community Development

I report on the accounts of Faith in Action Community Development for the year ended 30 September 2017, which are set out on pages 8-10

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.
It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:
Address:
Date: .....

Faith in Action
Community Development

Receipts and Payments

For the Year Ended 30 September 2017

	Note	2017 £ General Funds	2017 £ Restricted Funds	2017 £ Total Funds	2016 £ Total Funds
Receipts					
Grants	**2**	4,195	2,785	**6,980**	1,730
Donations		1,412	2,333	**3,745**	3,604
Total Receipts		**5,607**	**5,118**	**10,725**	**5,334**
Payments					
Child Sponsorship		2,582	5050	**7,632**	6,615
Nursery Project		300	178	**478**	-
Project Monitoring Visit		3,887	-	**3,887**	738
Miscellaneous		258	-	**258**	238
Total payments		**7,027**	**5228**	**12,255**	**7,591**
Net Deficit for the Period		**(1,420)**	**(110)**	**(1,530)**	**(2,257)**
Funds					
Balance Brought Forward at 1st October		8,092	666	**8,758**	11,015
Net Deficit for the Period		(1,420)	(110)	**(1,530)**	(2,257)
Balance at 30 September		**6,672**	**556**	**7,228**	**8,758**

Balance Sheet

As at 30 September 2017

	2017	2016
	£	£
Current Assets		
Cash at Bank and In Hand	7,228	8,758
Net Assets	**7,228**	**8,758**
Funds		
Restricted funds	556	666
General funds	6,672	8,092
Balance of Funds at Period End	**7,228**	**8,758**

Approved on behalf of the Trustee Board

Signed: ..... Date: .....

Linda Morgan

Chair

Notes to the Accounts

1 Accounting Policies

Accounting Convention
Financial statements are prepared on a receipts and payment basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets
At 30 September 2017, FIACD had no fixed assets. The policy is:

- to recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- to write them off on a straight-line basis over their estimated useful lives.

Income Recognition
Grant income is recognised upon receipt, provided that any conditions for receipt have been met. Any unexpended grant is carried forward in reserves. If any grant unexpended has been provided for a restricted purpose, any balance remaining is carried forward as a restricted fund.

Restricted Gifts
Restricted gifts are only used for the purpose for which they were given. If a restricted gift will be returned to the donor or permission sought for an alternative use.

2 Grant Income

	2017			2016
	General funds	Restricted funds	Total funds	
			£	£
Holy Trinity Church Claygate	4,195	1,305	5,500	-
Nias Wheatley Trust	-	1,480	1,480	1,730
	4,195	**2,785**	**6,980**	**1,730**

3 Related parties

One Trustee is also a Trustee of the Parochial Church Council of the Ecclesiastical Parish of Claygate ('Holy Trinity Church Claygate'). This charity donated £5,500 during this financial year.