Faith in Action

Community Development

Report and Accounts

For the Year ended

30 September 2018

Faith in
Action

Faith in Action
Community Development

Charity Details

Name:	Faith in Action Community Development
Registered charity number	1153485
Address	Holy Trinity Church Church Road Claygate ESHER Surrey KT10 0JP

Trustees

Linda Morgan	Chair
Roger Hidden	Treasurer
Steve Cramer	
Ruth Willis	
David Barnardo	
Roger Marsden	
Elle Dipper	(retired 26 October 2017)
Miriam Schafer	(appointed 26 October 2017)

Bank	Barclays Bank plc 6 Clarence Street Kingston Upon Thames Surrey KT1 1NY
Independent Examiner	Brian Howells

Objectives

Faith in Action Community Development (FIACD) is a charitable incorporated organisation registered with the Charity Commission England and Wales. The purpose of FIACD is to demonstrate Christian love to socially and economically disadvantaged communities in Uganda and nearby countries, through partnership in community development and projects. As a charity, it is non-profit making and applies any surplus income to its purpose.

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Trustees Annual Report and Accounts for the Year Ended 30 September 2018

The rural community in Katete village (Mwaka Cell, Kenshunga Sub County, Kiruhura District) in SW Uganda has been supported by UK Christians for some years, through personal links with Faith Aguha. To strengthen that support and to facilitate projects, such as the building of a dam, Faith in Action Community Development registered with the Charity Commission in August 2013.

Our objectives for 2017-2018 were to:

- Strengthen the management of the projects in Uganda
- Faith and trustees to visit Uganda to monitor progress
- Assess the feasibility to build a primary school in Katete
- Promote the further introduction of cash crops
- Widen the UK support base
- Hold a thank you/fundraising event for supporters

In 2017 - 2018 we accomplished the following:

Visit to Uganda

In May 2018, Faith Aguha visited Katete with Linda Morgan, Roger and Jill Marsden to meet with:

- The headmaster who manages the education sponsorship programmes.
- The 21 currently sponsored schoolchildren.
- The 2 currently sponsored College students (Janet Nuwahereza, Bethel Training Institute, IT diploma and Esther Nduhukire, YMCA college Jinja, Nursery Teacher's diploma
- The 6 sponsored students who had graduated.
- The users for the valley tank (dam) in Katete.
- The staff at Isaaya nursery school in Katete.
- The Lay reader for Isaaya church in Katete and the North Ankole diocese Archdeacon at Rushere Cathedral.
- The staff of a Community Based Organisation in Kashare sub- county, Mbarara District

We were encouraged to see the difference that Faith in Action projects are making to the development of the community. The provision of a year round water supply and a building which serves as a church and nursery/primary school have significantly improved lives in Katete and nearby. The community is remote- the nearest jobs, schools, markets and shops are two hours walk away. The economy is at a subsistence level. The population comprises poor land owners with a few Ankole cattle and some goats, poorer tenant farmers from other parts of Uganda and very poor refugee squatters from Ruanda. The area is impoverished with, at present, limited prospects for improved livelihoods.

Water and Sanitation

In 2014, Faith in Action in partnership with Christian Engineers in Development completed the construction of a 5000 cubic metre valley tank (dam). Following each rainy seasons the dam is full and boasts ducks and a flock of Uganda's national bird- Crested Cranes. The community now has a year round supply of water from a pump into Jerry cans for household use and into a trough for the

Ankole and dairy cattle. The operation and maintenance of the dam is in the hands of a local water users committee with help from the health advisor to the Anglican Diocese of North Ankole in Rushere.

In 2015, more fencing and hedging was added to keep the cattle away from the water pump. In 2017, the water users committee undertook maintenance improvements to the areas around the pump and the cattle trough. The dam serves approximately 80 households in the Katete immediate area but it also serves many users from further away as it is the only reliable year round water supply in the area. The water users committee remains responsible for routine grass cutting and maintenance of the pump and hedges.

Education Sponsorship

In 2018, a total of 21 primary and secondary school children and 2 vocational students were sponsored by individual supporters, church home groups, Holy Trinity Church, Claygate and the Nias Wheatley Trust.

In 2014, Asaph the first ever graduate from Katete completed a BA in Librarianship at Uganda Christian University, Mukono. He is now employed as a librarian at Makerere University in Kampala. In 2014, Allyn completed a Diploma in IT at Uganda Martyrs' University and after working as the teacher in the Isaaya nursery school she is now married. In 2014, Levi completed a vocational course as a mechanic. In September 2016, Fred graduated with a Diploma in Public Administration from Nkumba University and is now employed as the Acting Head for Isaaya Nursery and Primary school. In June 2017, Nelson graduated with a B Com in Accounting and Business Management from Makerere University and is now employed as a stock controller in a distribution company in Kampala and is hoping to train as a Chartered Accountant. Patience graduated in August 2018 from Makerere University with a BA in Business Statistics.

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Isaaya (Isaiah) Nursery School and Church

In February 2014, construction commenced of a simple building to provide a nursery school and church. It was completed in July 2015. The name, Isaaya, for the nursery school is taken from the verse which inspired Faith to assist her home village.

"Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the wilderness and streams in the wasteland." ***Isaiah 43:18-19***

The Isaaya nursery school now has 4 teachers and 70 pupils in four classes with two classes needing to meet outside in a temporary leaking structure. The nursery building also serves as a church on Sundays under the leadership of a lay reader.

Construction of Isaaya Primary School

In 2017, Faith purchased some land with some old buildings with a view to converting them into a primary school. In 2018, Faith and the trustees made an assessment and concluded that the old buildings were better suited for conversion to teacher's accommodation and that a new build of a school on a site owned by Faith and closer to the Isaaya Nursery school/church and dam, would be feasible, if the funds could be raised. During the visit, a local builder was engaged to lay out the site and to prepare drawings and quotes for a 4 classes, 2 offices and school toilets in addition to quotes for the refurbishment of the old buildings as accommodation for the teachers.

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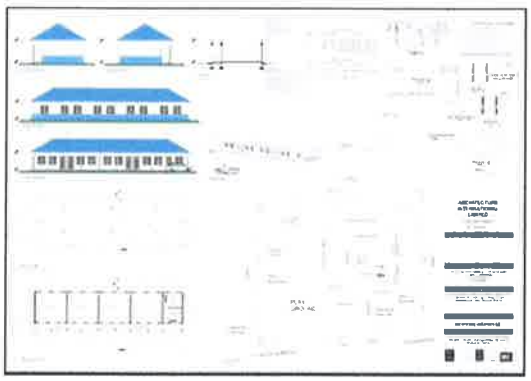
In July 2018, the trustees launched a successful appeal for the construction of Isaaya Primary School and the teacher's accommodation. On the 15 September, a contract was signed with the builder to complete the work before the start of the next academic year in January 2019.



Livelihoods

The economy in Katete is based on traditional Ankole long horned cattle, some dairy cattle and goats. A little milk is collected by and sold to the cooperative in the nearest large town, Rushere. The community has taken some initiatives to introduce cash crops. The area under banana cultivation is increasing and a few of the villagers have introduced coffee, bees and vegetables in addition to staple crops. There is a need to promote and support these initiatives. But the complex social structure of the community with land and cattle owners, tenant farmers and refugee squatters will make changes difficult to introduce and manage.

Trustees visited KICS, a Community Based Organization about 3h drive from Katete with one of the young men (Meshak) from Katete. KICS has four Ugandan salaried staff and a (voluntary) board of trustees drawn from the wider Ugandan community with UK financial input. KICS microfinance, smokeless ovens and reusuable menstrual pads projects had the potential to be transferred to Katete, and KICS offered help and training if necessary. Meshak is now investigating possibility of setting up a CBO in Katete

Administration and finance

The charity trustees met six times (October 2017, February, April, June, July and August 2018) to review progress, approve budgets and to consider future programmes. The trustees are thankful this year for volunteer assistance with communications from Stephen George and Mark Chapman.

At the end of the financial year the treasurer reported that the overall financial situation remained healthy with forecast income exceeding forecast expenditure.

Our objectives for 2018-2019 are to:

- Strengthen the management of the projects in Uganda
- Encourage the formation of a Community Based Organisation
- Visit Uganda in January 2019 to open the school and assess progress
- Review our education support model

- Encourage the further introduction of cash crops
- Widen the UK support base
- Hold a thank you/fundraising event for supporters

Signed on behalf of the Trustee Board

Signed: ..... Date: 13/6/19

Linda Morgan
Chair

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Independent examiner's report to the Trustee Board of Faith in Action Community Development

I report on the accounts of Faith in Action Community Development for the year ended 30 September 2018, which are set out on pages 9-11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.
It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: BRIAN HOWARTH,
Address: 28 OAKEN LANE, CLAYGATE KT10 0RG.
Date: 13/6/19

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Receipts and Payments

For the Year Ended 30 September 2018

	Note	2018 £ General Funds	2018 £ Restricted Funds	2018 £ Total Funds	2017 £ Total Funds
Receipts					
Grants	2	4,195	2,990	**7,185**	6,980
Donations		3,785	22,781	**26,566**	3,745
Total Receipts		**7,980**	**25,771**	**33,751**	**10,725**
Payments					
Child Sponsorship		2,719	4,340	**7,059**	7,632
Nursery Project		-	9,888	**9,888**	478
Project Monitoring Visit		4,345	-	**4,345**	3,887
Miscellaneous		153	-	**153**	258
Total payments		**7,217**	**14,228**	**21,445**	**12,255**
Net Deficit for the Period		**763**	**11,543**	**12,306**	**(1,530)**
Funds					
Balance Brought Forward at 1st October		6,672	556	**7,228**	8,758
Net Deficit for the Period		763	11,543	**12,306**	(1,530)
Balance at 30 September		**7,435**	**12,099**	**19,534**	**7,228**

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Balance Sheet

As at 30 September 2018

	2018	2017
	£	£
Current Assets		
Cash at Bank and In Hand	19,534	7,228
Net Assets	**19,534**	**7,228**
Funds		
Restricted funds	12,099	556
General funds	7,435	6,672
Balance of Funds at Period End	**19,534**	**7,228**

Approved on behalf of the Trustee Board

Signed: ..... Date: 13/6/19

Linda Morgan

Chair

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Notes to the Accounts

1 Accounting Policies

Accounting Convention
Financial statements are prepared on a receipts and payment basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets
At 30 September 2018, FIACD had no fixed assets. The policy is:

- to recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- to write them off on a straight-line basis over their estimated useful lives.

Income Recognition
Grant income is recognised upon receipt, provided that any conditions for receipt have been met. Any unexpended grant is carried forward in reserves. If any grant unexpended has been provided for a restricted purpose, any balance remaining is carried forward as a restricted fund.

Restricted Gifts
Restricted gifts are only used for the purpose for which they were given. If a restricted gift will be returned to the donor or permission sought for an alternative use.

2 Grant Income

	2018			2017
	General funds	Restricted funds	Total funds	
	£	£	£	£
Holy Trinity Church Claygate	4,195	1,305	5,500	5,500
Nias Wheatley Trust	-	1,685	1,685	1,480
	4,195	**2,990**	**7,185**	**6,980**

3 Related parties

One Trustee is also a Trustee of the Parochial Church Council of the Ecclesiastical Parish of Claygate ('Holy Trinity Church Claygate'). This charity donated £5,500 during this financial year.